



Event Budget & I&E - 27TH IMC - LADIES' WING JANKIDEVI BAJAJ PURASKAR 2019 - 7TH JANUARY , 2020			
Event Date - 7th January 2020	INCOME & EXPENSE	EVENT NO.23	
Expenditure			
Item	Budgeted	Actual	Difference
Winner brochure Printing	34003	11340	22663
Nomination announcement brochure Printing	35605	25200	10405
Photo Exhibition Installation & dismantling Backdrop, Winner Panel, Pod	62929	23162	39767
Paryavaran Mitra - Certificates Printing	15400	8000	7400
Acrylic Sandwich Frames for the Certificate, Citation & Green Certificate	10905	6750	4155
Translation, typesetting in Hindi - Invite, Winner's Profile, Citation, new	5192	2880	2312
Photography and Video shooting	15400	14500	900
Cash Prize Award	1000000	1000000	0
Audio Visual Updation	300000	289847	10153
Floral DÃ©cor - Stage and Entrance	16500	18000	-1500
Stay/ Travel/Food - Winner + Guest	30000	36305	-6305
Printing of flier / envelope with JBP invitation and nomination	3413	2162	1251
Printer charges - Invite card / fliers	42725	34987	7738
Charges paid to Invocational Singer	5000	5000	0
Exps towards research work for visiting shortlisted nominees	110492	110492	0
Miscellaneous	4115	1081	3034
Car Hire - Full day	0	3791	-3791
Lights hired for backdrop	5841	6000	-159
Round tables hired for the terrace	8307	9500	-1193
Catering charges	88460	67718	20742
Invitation Cards with envelopes	15576	9600	5976
Totals	1809863	1686315	123548
Income			
Item	Budgeted	Actual	Difference
Interest amount from the Corpus	693350	693350	0
Surplus from previous JBP	103035	103035	0
GST Input	64411	64411	0
Contribution from Bajaj Electricals	0	825519	-825519
Totals	860796	1686315	-825519
Summary			
	Estimated	Actual	Difference
Expenditures	1809863	1686315	123548
Income	860796	1686315	-825519
Profit/ Loss	-949067	0	949067
Approvals			
<i>Poulami Roy</i>	<i>VSBhannu</i>		
OFFICER IN-CHARGE SIGN	PRESIDENT		